

SPOLOST 2016 PROJECTS IMPACTING DISTRICT 1

Fire/EMS/Public Safety Radio System: 32%

1. Public Safety Digital Radio System: \$16,500,000 (**District 1,2,3,4,**)
2. Ambulances: \$225,000 each (to be purchased on a schedule for equipment replacement) (**District 1,2,3,4,**)
3. Fire Trucks: \$550,000 each (to be purchased on a schedule for equipment replacement) (**District 1,2,3,4,**)
4. Aerial Trucks (Ladder Trucks): \$1,000,000 each (to be purchased on a schedule for equipment replacement) (**District 1,2,3,4,**)
5. Heavy Rescue Equipment: \$400,000 each (to be purchased on a schedule for equipment replacement) (**District 1,2,3,4,**)
6. Fire Station and Fire/EMS Headquarters Renovations: \$2,000,000
7. Staff Vehicles: \$200,000 total (to be purchased on a schedule for equipment replacement) (**District 1,2,3,4,**)
8. Computer Upgrades: \$100,000 (**District 1,2,3,4,**)
9. Fire Safety Education (mobile) House: \$100,000 (**District 1,2,3,4,**)

Transportation: 51% (**District 1,2,3,4**)

- \$3,000,000 will be annually allocated from SPLOST revenues for resurfacing projects (total of \$18,000,000 over the 6-year time period).
- The \$3,000,000 will supplement current annual funding levels for resurfacing, not replace the funding.
- The highest priority/first roads to be resurfaced will be thoroughfare roads that are severely deteriorated. These projects will most likely be done by contractors. Approximately 15 - 20 miles of thoroughfare roads should be resurfaced annually beginning in 2018.
- Residential streets will continue to be reconstructed/resurfaced annually by the Douglas County Department of Transportation staff.

Intersections/Operational Improvements (in order of priority): \$15,000,000

These projects are estimated to be able to be constructed with projected SPLOST revenues.

1. Bright Star Road/John West Road Intersection (**District 1 & 4**)
2. Georgia Highway 5/Concourse Parkway Intersection (**District 1**)

Sidewalks and Bridges (in order of priority): \$8,000,000

1. Lithia Springs Elementary School Sidewalks

Parks and Recreation: 17%

1. Senior Center (14,500 square feet): \$5,300,000 (**District 1**)

Additional Projects (in order of priority if revenues exceed projections or if first priority projects come under budget)

- g. Woodrow Wilson Park: \$200,000 (**District 1 & 2**)
- h. Jesse Davis Park/Keith Park: \$500,000 (**District 1**)

2. Miscellaneous Equipment and Materials (infield mix, infield machines, dump trucks, etc.): \$500,000 (\$200,000 for 2017; \$100,000 each in 2018-2020)
(District 1,2,3,4)